

## Financial Highlights

(Unit : Thousand Baht)

	2005	Percentage	2006	Percentage	2007	Percentage
<b>Financial Position and Operation Analysis</b>						
Total Assets	5,615,687	100.00	6,305,949	100.00	6,515,218	100.00
Total Liabilities	1,778,879	31.68	2,223,673	35.26	2,401,481	36.86
Total Shareholders' Equity	3,566,349	63.51	3,819,114	60.56	3,876,677	59.50
Revenue from Sales and Services	2,575,357	91.13	2,848,724	88.37	3,026,374	91.42
Total Revenue	2,825,885	100.00	3,223,760	100.00	3,310,494	100.00
Cost of Sales and Services	2,090,297	73.97	2,268,819	70.38	2,530,369	76.43
Gross Profit	485,060	17.16	579,905	17.99	496,005	14.98
Net Profit	249,413	8.83	229,344	7.11	121,940	3.68
<b>Ratio Per Share (Baht)</b>						
Earning	3.06		2.80		1.44	
Dividend	2.00		1.75		1.00	
Book Value	43.69		46.61		45.86	
<b>Financial Ratio (%)</b>						
Net Profit / Total Revenue	8.83		7.11		3.68	
Return on Equity	6.99		6.01		3.15	
Return on Asset	7.28		8.04		4.05	

\* The Board of Directors will propose to the 2008 Annual General Shareholders Meeting to approve the dividend payment of 0.50 Baht per share for the performance period July – December 2007. When including the interim dividend of 0.50 Baht per share in the first half of fiscal year, the total dividend paid for this fiscal year 2007 will equal to 1.00 Baht per share.

